



2006-2007 Profile of Todd County School District 66-1

E Denver Dr, Mission, SD 57555

Home County: Todd

Area in Square Miles: 1,390

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,713,019	\$314,215	\$310,514	\$27,770
County	\$827	\$0	\$0	\$0
State	\$8,530,639	\$0	\$1,350,819	\$0
Federal	\$5,704,035	\$188,895	\$842,556	\$0
Total	\$15,948,519	\$503,110	\$2,503,889	\$27,770

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$8,814,232	\$0
Enterprise Funds	\$813,504	\$914,542

Ending Fund Balance

General	\$963,304
Capital Outlay	\$1,127,172
Special Education	\$341,437
Pension	\$0

State Aid

General Aid	\$8,255,934
Special Education	\$1,350,819
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$9,606,753

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,938,062	\$0	\$1,595,123	\$27,834
PK Instruction	\$260,195	\$0	\$171,669	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,367,036	\$0	\$596,216	\$0
Administration Services	\$1,668,936	\$0	\$248,932	\$0
Transportation Services	\$880,096	\$0	\$47,583	\$0
Other Support Services	\$3,543,727	\$1,830,921	\$0	\$0
Community Services	\$187,033	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$476,380	\$0	\$0	\$0
Total Expenditures	\$22,321,465	\$1,830,921	\$2,659,523	\$27,834

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

2006 Payable 2007 Taxable Valuations

Agricultural	\$79,525,628
Owner Occupied	\$8,973,047
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$8,931,063
Total	\$97,429,738

Student Data

Fall 2006 PK-12 Enrollment	2,043
Fall 2006 K-12 Fall Enrollment	2,032
Open Enrolled Students Rec'd	1
Home School ADM	25.408
Fall 2006 State Aid Fall Enroll.	2,045.00
District Dropout Rate	6.7%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	17.0%
Students Transported	1,456
Student to Staff Ratio	10.1
District Attendance Rate	88.6%
Number of Graduates	68

Enrollment

	ADA	ADM
K-8	1,385.763	1,522.649
9-12	415.220	510.537
Total	1,800.983	2,033.186

Cost per ADM

General Fund Only	\$10,753
Educational Funds*	\$11,918

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$17,038
IDEA Part B	\$531,728
Total	\$548,766

Special Education Placement Categories

Regular Classroom	213
Resource Room	30
Self-Contained Classroom	27
Separate Facility	25
Regular Early Childhood	33
Age 3-5 Special Ed Prg	19
Age 3-5 Other SE Locations	
Total	347

American College Test (ACT)

English	16.5
Math	16.2
Reading	19.1
Science	17.2
Composite Score	17.4
Number Tested	43

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	24
Hearing Impaired	
Learning Disabled	185
Multiple Disabilities	17
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	74
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	32
Total	347

Teaching Staff Data

Average Teacher Salary	\$34,227
Experience Adjusted Salary	\$36,555
Avg Years of Experience	11.0
% with Advanced Degrees	15.2%
Certified Instructional Staff	197.1
Classroom Staff	5.0

*No Special Education or ACT data are reported when less than ten students are listed.